



**Record Hunger.
Record Community Response.**

3,165,145 pounds of food in 2009

28,430,754 pounds
to feed the hungry since 1982

| | |
|------------------|-------------|
| 3,165,145 | 2009 |
| 2,459,112 | 2008 |
| 2,341,281 | 2007 |
| 1,645,166 | 2006 |
| 1,679,915 | 2005 |
| 1,778,966 | 2004 |
| 1,745,582 | 2003 |
| 1,307,085 | 2002 |
| 1,395,224 | 2001 |
| 1,406,894 | 2000 |
| 1,380,732 | 1999 |
| 1,241,615 | 1998 |
| 924,337 | 1997 |
| 773,930 | 1996 |
| 660,037 | 1995 |
| 870,000 | 1994 |
| 801,555 | 1993 |
| 617,000 | 1992 |
| 499,629 | 1991 |
| 396,254 | 1990 |
| 260,326 | 1989 |
| 262,465 | 1988 |
| 255,823 | 1987 |
| 213,177 | 1986 |
| 151,669 | 1985 |
| 116,430 | 1984 |
| 81,000 | 1983 |
| 405 | 1982 |

Hoosier Hills Food Bank, Inc.
Annual Report 2009

2333 West Industrial Park Drive
PO Box 697
Bloomington, Indiana 47402
(812) 334-8374
www.hhfoodbank.org

Mission

Hoosier Hills Food Bank collects, stores and distributes food to non-profit agencies feeding the low-income, ill and children in south central Indiana and works to educate the community about hunger.

Hoosier Hills Food Bank (HHFB) is a member of Feeding America; Feeding Indiana's Hungry (FIH); and United Way of Monroe County.

Board of Directors 2009

Kevin R. Robling, *President*
Adrian Reid, *Vice President*
Chuck Cooksey, *Treasurer*
Nancy Kaster, *Secretary*
Maurice Garnier
Nita Horrar
Steve Mangan
Trina Mescher
Cindy Molthan
Chris Mooy
Margie Rice
Charlie Thompson

Staff 2009

Julio Alonso, *Executive Director*
Alex Barrett, *Work Study*
Dan Bauccho, *Food Rescue Coordinator*
Jake Bruner, *Office Manager*
Dee Hupp-Sanders, *Food Rescue Driver*
Jenn Jameson, *IU Advocate for Community Engagement*
Ben Mescher, *Inventory Specialist*
Donn Middleton, *Operations Manager*
Casey Steury, *USDA Program Coordinator*
Dan Taylor, *Assistant Director*
Tonya Treble, *SPEA Service Corps Fellow*
Charlotte Walker, *Resource Development Coordinator*
Kai Westerfield, *Volunteer Coordinator*
Jessica Williams, *Garden & Gleaning Program Coordinator*
Josh Wolfe, *Morning Route Driver*

The following staff contributed to our work in 2009 but moved on to other pursuits: Jonas Flanary, Leah Friend, Kim Kanney, and Jennie Rasmussen.



Message from the Board President

Throughout its 27 year history, Hoosier Hills Food Bank has strived continually to improve its services. From expanding its capacity to collect and distribute greater quantities of donated food to developing the resources to purchase food in low donation periods; from taking on the USDA programs that provide substantial levels of food to implementing programs such as Meal Share, Families First Mobile Pantry and Plant A Row for the Hungry; HHFB has raised the bar year after year.



2009 was no exception as your regional food bank expanded the scope of its food rescue programs and increased its emphasis on providing nutritional food by “growing” the Gleaning Program and implementing the Garden Program. Last year, Hoosier Hills Food Bank distributed a record amount of food for the third year in a row in response to an economic crisis and substantially increased levels of food insecurity.

And in addition to rising to the challenge of providing ever more food to the community, HHFB continued to strengthen its accountability and long-term health as the board approved a new three-year strategic plan; conducted a thorough assessment of the executive director; and revised and approved new personnel policies. Staff and volunteers also made the time to conduct over 300 client interviews as part of Feeding America’s 2010 Hunger in America study.

These accomplishments are the results of hard work on the part of a dedicated staff and partner agencies; generosity in the face of difficult conditions by food and financial donors; increased government attention to hunger at all levels; and the efforts of hundreds of volunteers giving back to their community. I know that I speak for our entire board when I say that I am proud to be associated with such an important mission and with an organization that has received such generous community support.

Hoosier Hills Food Bank will continue to strive to improve and to earn your trust and support. Feeding a community takes a community... and we are extremely grateful for your help. Thank you!

Kevin R. Robling, *Board President*

Record Hunger

“The number of Americans who lived in households that lacked consistent access to adequate food soared last year, to 49 million, the highest since the government began tracking what it calls ‘food insecurity’ fourteen years ago.”

—New York Times,
November 17, 2009

Record Hunger

Of 176 responding food banks, 99% reported increases in demand for emergency food assistance over last year. The average increase was 30%. 98% of food banks reported that the increases were driven by first-time users and 56% reported serving more children.

—Feeding America
2009 Economic
Impact Survey,
released September
14, 2009

Message from the Executive Director

Hoosier Hills Food Bank's move to a new warehouse in October 2008 came just in time. By October 2009, we had already distributed more food than in all of the previous year and we capped our first year in our new facility by distributing over 3 million pounds of food for the first time in our history.

It was only in 2007, our 25th anniversary year; that HHFB broke the 2 million pound mark... and the remarkable leap to 3 million pounds in 2009 reflected both an unprecedented level of need and an extraordinary level of



awareness and generosity.

Food distribution was up significantly in all six counties in our service area, as agencies faced an ever-increasing demand for their help. A significant increase in USDA commodities played a huge role in our ability to keep pace, supported by continued efforts to

increase local and national donations. We also distributed more purchased food in 2009 than ever before—over 220,000 lbs.—a 216% increase. Purchases were funded through the financial support of donors including a special grant from the Dairy Association of Indiana through Feeding Indiana's Hungry.

We are very grateful to the food and financial donors; government, faith and private partners and the volunteers who make it possible to fulfill our mission. We are most grateful, however, to our partner agencies across south central Indiana, who fight hunger on the front lines every day. These food pantries, soup kitchens, shelters, senior and youth programs are feeding hope in their communities all year round. Many do it with skeleton crews of dedicated volunteers and few resources.

On a personal level, I also very much appreciate the help and support provided by a capable board and extremely committed staff, who continuously go above and beyond to ensure that we continue meeting the community need.

We're all hopeful for a better 2010... with attention to many of the root causes of poverty and hunger including job creation and health care reform. But my mantra remains that while we encourage and support efforts to address these root causes, we must never lose sight of the terrible effects of hunger every day. No child should ever go hungry. No senior should ever have to choose between food and medicine. People who work should be able to provide food for their families. The disadvantaged and challenged among us are all of our responsibility.

Our response to the problem of hunger says a great deal about our humanity. We hope for a decrease in need and for a brighter economic outlook for everyone. But, Hoosier Hills Food Bank will continue standing ready to meet the needs of our community for as long as necessary.

After all, taking the hunger out of poverty is the least we can do.

Julio Alonso, *Executive Director*

Record Hunger

14.6 percent of U.S. households (17 million households and 49 million Americans) were food insecure in 2008. These households, at some time during the year, had difficulty providing enough food for all their members due to a lack of resources.

—Household Food

Security in the United States, 2008; released by the US Department of Agriculture November 2009

Record Hunger

"During the past two years, the percentage of people receiving food stamps has skyrocketed in the two area counties where the system for applying for welfare benefits was not privatized by the state, but has grown much less, or even declined, in the four counties that were privatized."

—Bloomington Herald-Times, December 1, 2009

Record Community Response.

Garden & Gleaning Programs:

In 2008, the food bank expanded the scope of its food rescue efforts to include local farm produce through the Gleaning Program. In 2009, that program grew significantly and one of our gleaning relationships expanded to become the Garden Program. Strangers Hill Organics in Monroe County donated a half-acre garden plot, tillage and access to water for irrigation. In the garden's first season, over 211 volunteers donating over 500 hours, planted, maintained and harvested over 5,600 pounds of organic green beans, tomatoes, green peppers, butternut squash, radishes and beets! With the support of a grant from the Community Foundation of Bloomington and Monroe County, the program will expand its growing capacity during the 2010 season.

Both of these programs were born out of a continuing effort to increase the quantity and quality of food provided to local area food pantries and soup kitchens. As local, organic and sustainable foods regain importance in our nation's food consciousness, Hoosier Hills Food Bank is working to ensure that these important, healthful foods are accessible to all in our community.

Local Food Collection Programs:

Community Food Drive giving increased by 7% in 2009. Senator Richard Lugar sponsored the Hoosiers Fighting Hunger food drive during Hunger Action Month in September. For the first time ever, all Kroger, Marsh and Walmart stores across Indiana participated in a food drive for Indiana's food banks. Locally, Senator Lugar's food drive was HHFB's third largest of the year, raising 12,688 pounds of food at a period of low supply. Senator Lugar toured the food bank and visited with the staff in October. The National Association of Letter Carriers' Stamp Out Hunger food drive remains our most successful collection effort.

Local Meal Share Program donors also stepped up to the plate this year, increasing the total of prepared food rescued by 18%, with IMU Tudor Room leading the way with a 99% increase in donations. Increased outreach brought on new prepared food sources including restaurants, schools and IU campus organizations.

Donors through the Bloomington Community Farmers' Market and Plant A Row programs increased fresh produce contributions by 73% to over 28,000 pounds! As local retailers worked to keep their own sales up, they managed to increase donations as well and kept our drivers and vehicles busy. Kroger was HHFB's single largest food donor with a 28% increase over last year and over 235,000 pounds donated. Bloomingsfoods donations increased 38% and Sam's Club contributed 61% more food. As a result of Feeding America's national partnership, HHFB began collecting food from Walmart stores in Bloomington, Bedford and Paoli and Walmart became our fourth largest local donor in its first year.

USDA Programs & Government Support

Federal nutrition programs were clearly the largest driver in HHFB's ability to meet the growing need in 2009. Commodity distribution through the two USDA (United States Department of Agriculture) programs

Record Hunger

"The number of people who receive food stamps has increased nearly a third over the past two years, resulting in a program that feeds more than 36 million. With food stamp use at record highs and climbing every month, a program once scorned as a failed welfare scheme now helps feed one in eight Americans and one in four children."

—New York Times,
November 29, 2009



Senator Richard Lugar toured and visited with HHFB staff in October.



Lamar Advertising donated multiple billboards throughout 2009 to support HHFB.

increased over 56% last year, with over 440,000 additional pounds of food. USDA programs are administered by the State of Indiana (Department of Health) which contracts with non-profit agencies (mostly food banks) to distribute them to agencies. HHFB provides USDA services to the six counties in our service area along with Crawford and Washington counties through our contract with the state.

The Emergency Food Assistance Program (TEFAP) provides commodities for distribution to 38 agencies. The American Recovery and Reinvestment Act (stimulus) of 2009 provided additional support for this program and enabled additional food to be distributed. Aggressive pursuit of “bonus” commodities by the state brought additional food in for distribution. This is food not allocated to the state but which becomes available with no additional administrative reimbursement provided. States can choose whether or not to accept it.

TEFAP commodities distributed increased by 75% in 2009 to over 980,000 pounds!

The Commodity Supplemental Food Program (CSFP) operates in only nine counties in Indiana and three of those are served by HHFB—Crawford, Orange and Martin. This program provides low-income seniors with a monthly box of staple foods. An average of over 560 seniors are served each month in these three counties. The CSFP caseload is capped, limiting its growth... but aggressive work to establish waiting lists ensured that our full caseload was met and the total distributed increased by 10%.

Other government sources were part of 2009’s community response to hunger as well. Additional stimulus funding was available through the Emergency Food & Shelter Program (EFSP) which helped us to purchase additional food for distribution. Perry, Bloomington and Van Buren townships in Monroe County provided financial support that helped defray transportation costs of nationally donated food; the Monroe County Council provided social service funding for equipment purchases and the City of Bloomington provided support as a Soup Bowl sponsor and through Martin Luther King Day and Community Development Block Grant funds.

Families First Mobile Pantry

HHFB’s mobile pantry program implemented substantial improvements and grew significantly in 2009. In the fall, the program moved from the distribution of pre-bagged groceries to a client choice model with the addition of new distribution locations in Bedford and Mitchell. Clients are now able to “shop through” and choose the items they want for their families within category limits.

Each month, the HHFB truck visits the Wilson Shelter House in Bedford and the American Legion Post in Mitchell, distributing food to low-income families. The program served an average of 72 households and 232 individuals each month in Bedford and 71 households and 234 individuals in Mitchell. 59,795 pounds of food were distributed, an increase of 164% over 2008.

Lawrence County’s unemployment rate remains substantially higher than



The Soup Bowl brings the community together to enjoy soup and entertainment.



Meal Share Coordinator Dan Baucio prepares bags for mobile pantry distribution.



2009 MLK Day Food Drive Champions:
IU Women’s Field Hockey Team.

Record Hunger

Hunger in America 2010 Final Report, January 2010

A project of Feeding America and Mathematica
Policy Research, Inc.

- Hoosier Hills Food Bank agencies serve 7,500 clients weekly; a 17.8% increase over the 2006 hunger study.
- 84% of food pantries; 100% of soup kitchens; and 57% of shelters served by HHFB reported increases in the number of clients seeking emergency food assistance since the 2006 study.
- 46% of clients made choices between food and utilities.
- 42% of clients made choices between food and rent/mortgage payments.
- 53% of clients made choices between food and medicine/medical care.

For more information, visit
www.hungerinamerica.org

the state average and the county saw the largest increase in food distribution in the HHFB service area as demand grew.

Volunteer Support

Volunteers continued to be an integral part of the HHFB's work in 2009; serving on our board of directors, planning the annual Soup Bowl benefit, working in the warehouse and the office, and making the success of our garden and gleaning programs possible. Planting and harvesting crops; stuffing envelopes; attending meetings; packing food boxes; cleaning the warehouse; collecting, sorting and distributing food; prepping bags for food drives... volunteers helped in every aspect of our operations.

1,703 individual volunteers provided over 7032 hours of service last year. At minimum wage, this gift of time could be valued at over \$50,000, and at a living wage, nearly \$80,000, but the impact was even greater. Without the support of community volunteers it would be impossible to meet our goals and challenges.



Some of the more than 300 MLK Day volunteers preparing bags for Live From Bloomington.



IU Credit Union volunteers show their support for the HHFB in the 4th of July parade.



UIFI Volunteers roll hay for the HHFB Garden.

**Hoosier Hills Food Bank
2009 Member Agencies**

American Red Cross Monroe Co.
Amethyst House
Amethyst Women's House
Area 10 Agency on Aging
Area 10 Owen Co.
Backpack Buddies
Bedford Community Care Center
Big Brothers/Big Sisters
Blair House
Bloomington Daycare East
Bloomington Daycare West
Bloomington Housing Authority
Bloomington Township Trustee
Bobby's Place Pantry
Boys and Girls Club
Brown Co. Emergency Mngmt Center for Sustainable Living
Child and Adolescent Services
Church of the Sacred Home
Circles - SCCAP Program
CK Express Pantry
Clay Township Trustees
Community Kitchen of Monroe Co.
Crawford Cnty United Ministries
Crawford County CSFP
Crestmont Boys and Girls Club
Cunot Food Pantry
El Centro Communal Latino
Emmanuel Baptist Church
Feed the Needy
First Assembly of God
First Baptist Church
First Christian Church
First United Methodist Church
Food Finders Food Bank
For Our Kids
Galilee Church Ministries
Garrard Chapel
Girls Inc. of Monroe Co.
Gleaners Food Bank
God's Place
Grace Center Food Pantry
Harmony School Corporation

Harvest House Soup Kitchen
Head Start SCCAP
Help Feed Our Hungry Neighbors
HHFB Mobile Pantry Bedford
HHFB Mobile Pantry Mitchell
HHFB Monroe Co. Mobile Food Pantry
Hoosier Hills Pact
Hoosier House
Hospice of Bloomington Hospital
Indiana Dream Team

New Beginnings
North Salem Pantry
Operation Outreach
Orange County CSFP
Orleans Ministerial Food Pantry
Paoli Community Food Pantry
Pekin Love Center
Perry Township Trustee
Phero Ministries
Positive Link
Recovery House



Indiana Indian Movement
La Campagne Ministries
LIFE-Bedford
LIFE-Mitchell
Lighthouse Tabernacle
Living Waters
Manna Meals
Mark of Discipleship Mission
Martha's House
Martin County CSFP
MCUM Emergency Pantry
MCUM Pre-School
Middle Way House
Middle Way House Trans Living
Mitchell Church of Christ
Mitchell Wesleyan Church
Monroe Long Term Recovery Comm.
Mother Hubbard's Cupboard
Mother's Cupboard

Rhinestone Group Home
Richland Township Trustee
Salvation Army-Bedford
Salvation Army-Brown Co
Salvation Army of Bloomington
Shalom Community Center
Shepherd of the Hills Lutheran Church
Spencer Presb. Food Pantry
Spring Valley Ministerial Assn.
St. Vincent DePaul of Brown Co.
St. Vincent DePaul of Martin Co.
Stepping Stones
Stone Belt
Walnut Hills Retreat
Washington Co. Emergency Food Pantry
Washington Township Trustee
Wheeler Mission/Camp Hunt
White River Community Services

Hoosier Hills Food Bank 2009 Food Distributed By County

| County | 2009 Pounds | 2008 Pounds | Increase |
|-------------------------------|------------------|------------------|------------|
| Brown | 188,544 | 147,348 | 28% |
| Lawrence | 339,148 | 212,991 | 59% |
| Martin | 73,446 | 65,675 | 12% |
| Monroe | 1,791,854 | 1,404,983 | 28% |
| Orange | 180,842 | 149,467 | 21% |
| Owen | 359,322 | 292,335 | 23% |
| Other* | 211,334 | 163,618 | 29% |
| Transfers/Other Food Banks | 20,655 | 22,695 | -9% |
| Total Food Distributed | 3,165,145 | 2,459,112 | 29% |

*HHFB also distributes USDA commodities only in Crawford and Washington counties and serves 2 Greene County agencies by agreement with our partner food bank in Terre Haute.

Food Distributed By Donor Category

| Donor Source | 2009 Pounds | 2008 Pounds |
|--------------------------------|------------------|------------------|
| Feeding America Network | 656,100 | 627,224 |
| Network National Donors | 392,616 | 502,939 |
| Gleaners Cluster | 109,526 | 67,964 |
| Inter-Affiliate Transfers | 153,958 | 56,321 |
| Local Donors | 1,068,865 | 984,162 |
| Community Food Drives | 169,912 | 159,137 |
| Meal Share | 86,031 | 73,066 |
| Retail Pickup/Local Donors | 785,092 | 747,987 |
| Garden & Gleaning | 27,830 | 3,972 |
| USDA Commodities | 1,219,608 | 778,031 |
| CSFP | 239,378 | 216,919 |
| TEFAP | 980,230 | 561,112 |
| Direct Purchase | 220,572 | 69,695 |
| Total Food Distributed | 3,165,145 | 2,459,112 |

Hoosier Hills Food Bank 2009 Food Distributed By Agency (> 10,000 pounds only)

| Name | County | Total Pounds |
|---------------------------------------|-----------------|--------------|
| Mother Hubbard's Cupboard | Monroe | 949,817 |
| Community Kitchen of Monroe Co. | Monroe | 143,700 |
| Orange County CSFP | Orange | 123,511 |
| Shalom Community Center | Monroe | 119,907 |
| First United Methodist Church | Monroe | 119,791 |
| Bedford Community Care Center | Lawrence | 114,426 |
| Mother's Cupboard | Brown | 91,575 |
| Crawford County CSFP | Crawford | 86,503 |
| Mark of Discipleship Mission | Owen | 80,297 |
| Cunot Food Pantry | Owen | 54,695 |
| Spencer Presb. Food Pantry | Owen | 54,601 |
| HHFB Mobile Pantry Bedford | Lawrence | 49,201 |
| Garrard Chapel | Owen | 48,612 |
| Lighthouse Tabernacle | Owen | 44,994 |
| St. Vincent DePaul of Martin Co. | Martin | 44,081 |
| Mitchell Wesleyan Church | Lawrence | 43,578 |
| Wheeler Mission/Camp Hunt | Monroe | 37,999 |
| Washington Co. Emergency Food Pantry | Washington | 37,637 |
| Pekin Love Center | Washington | 36,274 |
| St. Vincent DePaul of Brown Co. | Brown | 36,019 |
| Crawford Cnty United Ministries | Crawford | 34,871 |
| Salvation Army of Bloomington | Monroe | 33,810 |
| Area 10 Agency on Aging | Monroe | 32,488 |
| Mitchell Church of Christ | Lawrence | 32,447 |
| Grace Center Food Pantry | Monroe | 30,772 |
| Martin County CSFP | Martin | 29,365 |
| Salvation Army—Bedford | Lawrence | 27,106 |
| Paoli Community Food Pantry | Orange | 26,128 |
| Indiana Dream Team | Monroe | 25,920 |
| Galilee Church Ministries | Owen | 24,043 |
| HHFB Monroe Co. Mobile Food Pantry | Monroe | 23,954 |
| Shepherd of the Hills Lutheran Church | Brown | 23,285 |
| LIFE—Bedford | Lawrence | 23,099 |
| Spring Valley Ministerial Assn. | Orange | 22,112 |
| Richland Township Trustee | Monroe | 21,889 |
| MCUM Emergency Pantry | Monroe | 21,665 |
| Indiana Indian Movement | Lawrence | 21,598 |
| Bloomington Housing Authority | Monroe | 20,766 |
| Amethyst House | Monroe | 19,393 |
| Middle Way House Trans Living | Monroe | 18,794 |
| Bobby's Place Pantry | Monroe | 18,310 |
| Hospice of Bloomington Hospital | Monroe | 17,391 |
| Brown Co. Emergency Mngmt | Brown | 16,128 |
| CK Express Pantry | Monroe | 14,993 |
| Center for Sustainable Living | Monroe | 14,823 |
| Bloomington Township Trustee | Monroe | 14,690 |
| Bloomington Daycare West | Monroe | 13,703 |
| Salvation Army - Brown Co | Brown | 12,929 |
| Food Finders Food Bank | Other Food Bank | 11,424 |
| Bloomington Daycare East | Monroe | 10,620 |
| HHFB Mobile Pantry Mitchell | Lawrence | 10,594 |
| First Christian Church | Monroe | 10,011 |

Hoosier Hills Food Bank 2009 Food Received In Pounds By Donor Category

| Source | 2009 Pounds | 2008 Pounds |
|------------------------------------|-------------|-------------|
| Feeding America Network | 587,285 | 580,525 |
| Direct Purchases | 228,582 | 69,306 |
| USDA Commodities | 1,213,029 | 794,441 |
| CSFP Program | 239,379 | |
| TEFAP Program | 973,650 | |
| Local Donors & Programs | 1,236,651 | 1,130,511 |
| Local Feeding America Donors | 129,377 | |
| Community Food Drives | 193,876 | |
| Meal Share Food Rescue Donors | 92,495 | |
| Local Regular Donors | 793,073 | |
| Garden & Gleaning Projects | 27,830 | |
| Total Incoming Food | 3,265,547 | 2,574,683 |

Hoosier Hills Food Bank 2009 Top Food Donors

| Donor | Pounds |
|---|--------|
| Community Food Drives—Top 20 of 145 Donors | |
| National Assn. of Letter Carriers | 39,197 |
| MCCSC School Food Drives | 13,625 |
| Lugar/Hoosiers Fighting Hunger | 12,688 |
| IU Hoosier Hysteria | 10,827 |
| Live From Bloomington | 9,686 |
| Kroger Share Your Feast | 8,793 |
| Monroe County Public Library | 7,643 |
| RBB School Food Drives | 5,317 |
| Sodexo Helping Hands Food Drive | 5,289 |
| Volunteers For Change | 5,272 |
| Marsh Fill The Truck | 4,150 |
| Otis Elevator | 3,520 |
| Bloomington Hospital | 3,382 |
| Curves For Women | 3,230 |
| IU Orientation | 3,195 |
| IU Dorms Food Drive | 2,562 |
| YMCA Family Fitness Center | 2,297 |
| Fazoli's | 2,136 |
| MLK Day Block Walk | 2,039 |
| Community Kitchen | 2,019 |
| Meal Share Program—Top 20 of 70 Donors | |
| IMU Tudor Room | 24,471 |
| MCCSC Schools | 10,103 |
| Bloomington Hospital | 8,415 |
| Pizza Huts | 6,486 |
| Red Lobster | 5,016 |
| Longhorn Steak House | 5,014 |
| Olive Garden | 4,578 |
| Avers Pizza | 3,905 |

2009 Top Food Donors—continued

| | |
|---------------------------------|-------|
| Hoosier Room | 3,911 |
| Cyber Café | 3,250 |
| Bloomington Hosp. of Orange Co. | 1,692 |
| IU Residence Halls | 1,530 |
| Alpha Phi | 1,209 |
| Gamma Phi Beta | 1,193 |
| Chipotle | 1,161 |
| Beta Theta Pi | 1,150 |
| Nick's English Hut | 1,048 |
| French Lick Resort Casino | 1,039 |
| Monroe County Pizza Dept. | 852 |
| Chi Omega | 837 |

Local Regular Pick Up—Top 20 of 135 Donors

| | |
|-------------------------------|---------|
| Kroger | 235,556 |
| Tree of Life | 206,090 |
| North Star/US Food Service | 73,303 |
| Walmart (Bton/Bedford/Paoli) | 61,315 |
| Sam's Club | 60,058 |
| Troyer Food Service | 49,506 |
| Bloomingtons | 47,269 |
| Farmer's Market/Plant A Row | 28,446 |
| Halls Food Service & IU Dorms | 25,023 |
| Harriman Farms | 16,081 |
| Marsh | 14,282 |
| Coca Cola Bottling | 11,519 |
| Target | 10,557 |
| Scholar's Inn/Bakehouse | 8,708 |
| Wabash Valley Produce | 7,350 |
| Stranger's Hill Organics | 5,855 |
| Apple Acres | 5,488 |
| Rose Acre Farms | 5,160 |
| Brownberry | 4,240 |
| Hilly Hundred Bike Ride | 3,446 |

HHFB Income & Expenses, December 31, 2009

| | |
|----------------------------------|---------------------|
| Income | |
| Capital/Restricted Income | 836.00 |
| Other Federal Grants | 43,129.00 |
| Donations | 113,526.06 |
| Fundraising | 223,205.45 |
| Interest Income | 2,067.84 |
| Local Government Grants | 33,680.00 |
| Miscellaneous Grants | 40,305.63 |
| Shared Maintenance Contributions | 161,527.00 |
| United Way | 51,878.69 |
| USDA Program Reimbursements | 99,913.59 |
| Total Income | \$770,069.29 |
| Expenses | |
| Bldg Repair & Maintenance | 4,180.76 |
| Building Supplies & Maintenance | 3,706.27 |
| Business Insurance | 11,257.37 |
| Computer Supplies & Maint. | 1,982.17 |
| Conferences & Lodging/Travel | 2,307.09 |
| Copy & Printing | 10,969.64 |
| Depreciation | 59,204.50 |
| Employee Mileage | 1,602.49 |
| Equip. Repair & Maintenance | 1,808.70 |
| Food Acquisition/Transportation | 109,391.02 |
| Food Rescue Supplies | 7,325.86 |
| Fundraising Expense | 18,347.10 |
| General Office Fund | 3,527.28 |
| Health Insurance Benefits | 38,150.45 |
| I.U. Work Study | 643.00 |
| Legal & Accounting | 19,288.00 |
| Membership Dues | 6,833.57 |
| Miscellaneous | 2,397.27 |
| Mortgage Interest | 25,808.41 |
| Office Supplies | \$2,380.62 |
| Payroll Taxes | 22,512.00 |
| Pest Control | 900.00 |
| Postage | 4,096.41 |
| Retirement Benefits | 9,603.41 |
| Salaries | 315,288.10 |
| Subscriptions and Publications | 314.45 |
| Telephone | 3,121.93 |
| Trash & Recycling Removal | 5,303.47 |
| Utilities - Electric | 13,141.55 |
| Utilities - Gas | 1,081.55 |
| Utilities - Water | 677.07 |
| Vehicle Gas | \$11,119.92 |
| Vehicle Registration | \$2,130.48 |
| Vehicle Repair | \$12,958.90 |
| Volunteer Supplies | \$4,371.31 |
| Total Expenses | \$737,732.12 |
| Difference | \$ 32,337.17 |

Notes: HHFB financial statements are audited annually by a CPA firm. 2009 statements are not yet audited. 2008 audited statements are available. The statement does not reflect the value of income or expenses for donated food. These items are reflected in our audited statements. Items such as equipment purchases and mortgage principal payments are also not reflected as expenses, but as asset acquisitions.

HHFB Balance Sheet December 31, 2009

| | |
|---|-----------------------|
| Assets | |
| Current Assets | |
| Petty Cash | 50.00 |
| Monroe Bank Checking | 111,049.78 |
| Monroe Bank Savings | 21,821.27 |
| United Commerce Checking | 25.31 |
| United Commerce Savings | 62,642.56 |
| Certificates of Deposit | 46,450.24 |
| Certificates of Deposit-Restricted | 18,025.10 |
| Accounts Receivable | 17,947.38 |
| Contribution Receivable | 3,014.57 |
| Grant Receivable-Restricted | 17,500.00 |
| Grant Receivable-Unrestricted | 23,568.41 |
| Pledge Receivable | 10,500.00 |
| Allowance for Uncollectable Account | (2,000.00) |
| Inventory | 354,536.20 |
| Prepaid Expense | 11,665.88 |
| Total Current Assets | 696,796.70 |
| Land | 83,500.00 |
| Buildings | 783,644.99 |
| Equipment | 58,739.99 |
| Vehicles | 204,738.88 |
| | 1,130,623.86 |
| Less Accumulated Depreciation | (273,546.67) |
| | \$857,077.19 |
| Total Assets | \$1,553,873.89 |
| Liabilities and Net Assets | |
| Current Liabilities | |
| Accounts Payable | 13,438.75 |
| Accrued Wages | \$4,037.09 |
| Accrued Paid Time Off | 20,244.02 |
| Payroll Taxes Payable | \$4,558.76 |
| Mortgage | 442,122.03 |
| Total Current Liabilities | \$484,400.65 |
| Net Assets - Unrestricted | 1,069,473.24 |
| Total Liabilities and Net Assets | \$1,553,873.89 |

Hoosier Hills Food Bank is grateful to the food and financial donors who support the fight against hunger. Without the help of these generous community members our work simply wouldn't be possible. We appreciate their contributions and will continue doing our best to maximize these resources for the benefit of hungry and at-risk neighbors.

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